

IODA

Approved Budget 2024

	Total in \$US
Income	
Donations	0.00
Event Income	200.00
Grants	3,000.00
Membership Income	12,000.00
Program Service Revenue	2,000.00
Total Income	\$ 17,200.00
Gross Profit	\$ 17,200.00
Expenses	
Banking Fees	1,400.00
Conference Program Fees	2,000.00
Dues & Subscriptions	1,200.00
Professional Fees	
Marketing Administrator	5,400.00
Operations Manager	10,800.00
Video Editing	210.00
Total Professional Fees	\$ 16,410.00
Program Services	
Evolve (website hosting / updates)	2,500.00
Marketing (Social Media, PR, etc.)	1,000.00
Special Projects	1,500.00
Total Program Services	\$ 5,000.00
Total Expenses	\$ 26,010.00
Net Operating Income	-\$ 8,810.00