

IODA
Proposed Budget 2022
 January - December 2022

	Total in \$US
Income	
Donations	0.00
Donations - Website	0.00
Donations - Unrestricted	0.00
Total Donations	\$ 0.00
Grants	2,000.00
Membership Income	14,000.00
Event Income	1,600.00
Program Service Revenue	2,000.00
Total Income	\$ 19,600.00
Gross Profit	\$ 19,600.00
Expenses	
Banking Fees	
Credit Card Charges	550.00
PayPal Fee	400.00
Stripe Fee	150.00
Wire Transfer Fees	100.00
Total Banking Fees	\$ 1,050.00
Conference Program Fees	2,000.00
Dues & Subscriptions	
Quickbooks	270.00
Membership Pro	297.00
Zoom	180.00
Evolve (website hosting / updates)	2,000.00
Total Dues & Subscription Fees	\$ 2,747.00
Gifts Given	500.00
Office Supplies	50.00
Professional Fees	
Financial Consultant/ Accountant	3,000.00
Marketing Administrator	3,000.00
Operations Manager	9,000.00
Total Professional Fees	\$ 15,000.00
Program Services	
Postage	50.00
Marketing (Social Media, PR, etc.)	1,200.00
Total Program Services	\$ 1,250.00
Travel	1,200.00
Total Expenses	\$ 21,050.00
Net Operating Income	-\$ 1,450.00
Net Income	-\$ 1,450.00